

Ledger	Current Budget	Proposed Changes	New Budget		Total Proposed Budget
1100-ASC Budget	\$1,200.00	200	\$ 1,400.00		\$ 16,500.00
2100-Policy Budget	\$240.00	-140	\$ 100.00		
					Total Donation Income FY 2025
4100-H&I Budget	\$3,000.00	-500	\$ 2,500.00		\$ 17,286.09
5100-Special Events Budget	\$600.00		\$ 600.00		
5200-Special Events Seed Money	\$1,200.00		\$ 1,200.00		Difference
5300-Special Events Escrow	\$0.00				\$ 786.09
5400-Campout Budget	\$1,500.00		\$ 1,500.00		
5401-Campout Seed Money	\$1,500.00		\$ 1,500.00		
5402- Campout Escrow	\$0.00				
6100-Public Relations Budget	\$4,000.00 [1]	-310	\$ 3,690.00		
7100-RCM Budget	\$150.00	500	\$ 650.00		
7200-RCM Alt Budget	\$150.00	200	\$ 350.00		
7300-VRCC Director	\$150.00		\$ 150.00		
7400-VRCC Alternate	\$150.00		\$ 150.00		
8100-Money Matters Budget	\$0.00				
9100-Literature Budget	\$600.00		\$ 600.00		
9110-Literature Shipping Budget	\$900.00		\$ 900.00		
11000-Outreach Budget	\$700.00	150	\$ 850.00		
12000-Prudent Reserve	\$7,500.00		\$ 7,500.00		
13000-Inventory Storage	\$2,160.00		\$ 2,160.00		
14000-AVCNA Convention Newc	\$900.00		\$ 900.00		
Regional Donation					
World Donation					
40th Anniversary					
	\$26,600.00				
Total Budget less Prudent Reserve a	\$16,400.00	100	\$ 16,500.00		