

| Committee/Subcommittee:                  | Previous Budget | Budget Used 2024 | Suggested Budget      | Reason for change in allocation           |
|------------------------------------------|-----------------|------------------|-----------------------|-------------------------------------------|
| 1100- ASC Budget                         | \$650.00        | \$1,488.80       | \$1,200.00            | PO box, Rent, Insurance                   |
| 2100- Policy Budget                      | \$240.00        | \$24.59          | \$240.00              | no change                                 |
| 4100-H&I Budget                          | \$5,455.00      | \$1,117.80       | \$3,000.00            | Limited use and very large allocation     |
| 5100- Special Events Budget              | \$600.00        | \$912.50         | \$600.00              | no change - all money returned            |
| 5200-Special Events Seed                 | \$1,200.00      | \$800.00         | \$1,200.00            | no change - all money returned            |
| 5400-Campout Budget                      | \$1,500.00      | \$1,000.00       | \$1,500.00            | no change - all money returned            |
| 5401- Campout Seed Money                 | \$1,500.00      | \$1,000.00       | \$1,500.00            | no change - all money returned            |
| 6100-Public Relations Budget             | \$5,300.00      | \$1,545.00       | \$4,000.00            | Limited use and very large allocation     |
| 7100-RCM Budget                          | \$240.00        | \$0.00           | \$150.00              | limited use                               |
| 7200-RCM Alt Budget                      | \$240.00        | \$0.00           | \$150.00              | limited use                               |
| 7300-VRCC Director Budget                | \$240.00        | \$0.00           | \$150.00              | limited use                               |
| 7400-VRCC Alternate Budget               | \$240.00        | \$0.00           | \$150.00              | limited use                               |
| 8100-Money Matters Budget                | \$500.00        | \$5.40           | \$0.00                | limited use                               |
| 9100-Literature Budget                   | \$900.00        | \$11,528.08      | <del>\$600.00</del>   | change in allocation - paid w/ lit orders |
| 9110-Literature Shipping Budget          | \$0.00          |                  | <del>\$1,200.00</del> | new budget line                           |
| 11000-Outreach Budget                    | \$700.00        | \$600.00         | \$700.00              | no change                                 |
| 13000-Inventory Storage                  | \$2,040.00      | \$2,040.00       | \$2,160.00            | increase in prices                        |
|                                          | \$21,545.00     | \$22,062.17      | \$18,200.00           |                                           |
| <b>Total Donations through Dec 2024:</b> |                 |                  |                       | <b>\$17,228.00</b>                        |